

	2025-2026 Approved Budget	2025-2026 Actual (as of 5/1/26)	2026-2027 Proposed Budget	
REVENUES				
A. Dues	\$4,000.00	\$3,096.40	\$4,000.00	
B. Contributions				
B1.501(c)3 - Ed Fund	\$300.00	\$0.00	\$0.00	
B2. 501(c)4 - General Fund	\$0.00	\$175.00	\$300.00	
C. Fund Raising				
C1. Lifetime Achievement Award	\$9,000.00	\$0.00	\$9,000.00	
C3. Annual Meeting	\$0.00		\$0.00	
C4. Grant Funding	\$500.00	\$2,000.00	\$1,000.00	
D. From Reserves-Education Fund	\$0.00	\$0.00	\$0.00	
E. FYI/Hot Topics	\$0.00	\$0.00	\$0.00	
F. Carryover/Reserves	\$0.00	\$0.00	\$0.00	
F1. 2022-2023	--	--	--	
F2. 2023-2024	--	--	--	
F3. 2024-2025	\$10,000.00	\$8,234.10	--	
F4. 2025-2026	--	--	\$5,905.75	
TOTAL REVENUES	\$23,800.00	\$13,505.50	\$20,205.75	
EXPENDITURES				
A. OPERATING COSTS				
A1. General Supplies	\$300.00	\$101.50	\$250.00	
A2. Postage	\$0.00	\$0.00	\$0.00	
A4. Insurance	\$1,300.00	\$0.00	\$0.00	covered by LWV-FL
A5. Software/Subscriptions	\$1,300.00	\$615.00	\$700.00	\$719 bluehost paid every 3 years (2028)
A5a. PO Box & Storage Unit	\$1,160.00	\$1,282.03	\$1,400.00	Increase in storage unit fees
A5b. Contract Administrative Services	\$1,300.00	\$500.00	\$1,000.00	
A6. Bank Charges, Pay Pal Fee, Square Fee	\$50.00		\$50.00	
A7. Governmental Fees (SunBiz/Tax Filing)	\$100.00	\$111.25	\$112.00	
B. BOARD AND ADMINISTRATIVE ACTIVITIES				
B1. Board and Officers' Activities	\$100.00	\$0.00	\$100.00	
B2. Member Events	\$1,800.00	\$1,859.50	\$2,500.00	increase to cover rising costs
C. DELEGATES , TRAVEL AND AFFILIATIONS				
C1. State/National Convention/Council/Conferences	\$850.00		\$850.00	
C3. Annual Meeting	\$750.00	\$750.00	\$1,000.00	increase to cover rising costs
D. FINANCIAL SUPPORT FOR THE LEAGUE				
D1. Per Member Payment National	\$0.00	\$6,853.00	\$0.00	
D2. Per Member Payment State	\$0.00	\$0.00	\$0.00	
E. BULLETIN - VOTER				
E1. Supplies and Services	\$0.00	\$0.00	\$0.00	eliminate this line item
E4. Digital Communications	\$250.00	\$0.00	\$0.00	recategorized as software (Mailchimp)
F. EDUCATIONAL ACTIVITIES				
F1. Publications	\$0.00		\$0.00	
F2. Voter Services	\$1,800.00	\$676.97	\$1,500.00	projects also covered by AVL grant
F3. FYI Programs	\$0.00	\$0.00	\$0.00	
F4. Lifetime Achievement Luncheon	\$9,000.00	\$0.00	\$9,000.00	
F6. Program Committees	\$500.00	\$0.00	\$0.00	covered by other line items
F6a. National	\$0.00	\$0.00	\$0.00	eliminate
F6b. State	\$0.00	\$0.00	\$0.00	eliminate
F6c. Local	\$0.00	\$0.00	\$0.00	eliminate
F7. Grant Expenses	\$0.00	\$756.25	\$1,243.75	AVL grant
F8. Pasco Unit	\$500.00		\$500.00	
G. PUBLICATION OF LEAGUE POSITIONS				
G1. Purchase and distribution	\$0.00	\$0.00	\$0.00	
G2. Production and distribution	\$0.00	\$0.00	\$0.00	
TOTAL EXPENDITURES	\$21,060.00	\$13,505.50	\$20,205.75	
NET	\$2,740.00	\$0.00	\$0.00	