

	24-25 Budget	24-25 Actual YTD (as of 3/31/25)	25-26 Budget
REVENUES			
A. Dues	\$15,750.00	\$9,359.74	\$4,000.00
B. Contributions			
B1.501(c)3 - Ed Fund	\$0.00	\$172.50	\$0.00
B2. 501(c)4 - General Fund	\$500.00	\$134.44	\$0.00
C. Fund Raising			
C1. Lifetime Achievement Award	\$10,000.00	\$0.00	\$12,000.00
C3. Annual Meeting	\$2,400.00	\$0.00	\$0.00
C4. Grant Funding	\$500.00	\$2,000.00	\$500.00
D. From Reserves-Education Fund	\$0.00	\$0.00	\$0.00
E. FYI/Hot Topics	\$500.00	\$0.00	\$0.00
F. Carryover/Reserves	\$0.00	\$0.00	\$0.00
F3. 2024-2025			\$10,000.00
TOTAL REVENUES	\$29,650.00	\$11,666.68	\$26,500.00
EXPENDITURES			
A. OPERATING COSTS			
A1. General Supplies	\$118.00	\$290.13	\$300.00
A2. Postage	\$0.00		\$0.00
A4. Insurance	\$1,300.00	\$0.00	\$1,300.00
A5. Software/Subscriptions	\$180.00	\$1,139.64	\$1,300.00
A5a. PO Box & Storage Unit	\$954.00	\$436.28	\$1,160.00
A5b. Contract Administrative Services	\$1,300.00	\$0.00	\$1,300.00
A6. Bank Charges, Pay Pal Fee, Square Fee	\$50.00	\$0.00	\$50.00
A7. Governmental Fees (SunBiz/Tax Filing)	\$100.00	\$0.00	\$100.00
B. BOARD AND ADMINISTRATIVE ACTIVITIES			
B1. Board and Officers' Activities	\$100.00	\$135.40	\$100.00
B2. Member Events	\$1,000.00	\$1,540.75	\$1,800.00
C. DELEGATES , TRAVEL AND AFFILIATIONS			
C1. State/National Convention/Council/Conferences	\$1,000.00	\$0.00	\$850.00
C3. Annual Meeting	\$1,200.00	\$0.00	\$750.00
C4. Other League Events (Legislative Summit, League Leaders)	\$0.00	\$0.00	\$0.00
D. FINANCIAL SUPPORT FOR THE LEAGUE			
D1. Per Member Payment National	\$6,636.00	\$0.00	\$0.00
D2. Per Member Payment State	\$3,000.00	\$1,413.76	\$0.00
E. BULLETIN - VOTER			
E1. Supplies and Services	\$0.00	\$0.00	\$0.00
E3. Other - Printing		\$0.00	\$0.00
E4. Digital Communications	\$600.00	\$295.46	\$250.00
F. EDUCATIONAL ACTIVITIES			
F1. Publications	\$0.00	\$0.00	\$0.00
F2. Voter Services	\$1,862.00	\$1,464.09	\$1,800.00
F3. FYI Programs	\$0.00	\$0.00	\$0.00
F4. Lifetime Achievement Luncheon	\$9,250.00	\$0.00	\$9,000.00
F6. Program Committees	\$500.00	\$859.90	\$500.00
F6a. National	\$0.00	\$0.00	\$0.00
F6b. State	\$0.00	\$0.00	\$0.00
F6c. Local	\$0.00	\$0.00	\$0.00
F7. Grant Expenses	\$0.00	\$0.00	\$0.00
F8. Pasco Unit	\$500.00	\$238.26	\$500.00
G. PUBLICATION OF LEAGUE POSITIONS			
G1. Purchase and distribution	\$0.00	\$0.00	\$0.00
G2. Production and distribution	\$0.00	\$0.00	\$0.00
H. ACTION ACTIVITIES			
H1. National	\$0.00	\$0.00	\$0.00
H2. State	\$0.00	\$0.00	\$0.00
H3. Local		\$0.00	\$0.00
TOTAL EXPENDITURES	\$29,650.00	\$7,813.67	\$21,060.00
NET	\$0.00	\$3,853.01	\$5,440.00