

	23-24 Budget	Current YTD	Diff	24-25 Proposed	Diff	Comment
REVENUES						
A. Dues	\$21,000.00	\$14,124.43	-\$6,875.57	\$15,750.00	-\$5,250.00	Change to PMP
B. Contributions		\$0.00	\$0.00		\$0.00	
B1.501(c)3 - Ed Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
B2. 501(c)4 - General Fund	\$500.00	\$0.00	-\$500.00	\$500.00	\$0.00	
C. Fund Raising		\$0.00	\$0.00		\$0.00	
C1. Lifetime Achievement Award	\$9,250.00	\$0.00	-\$9,250.00	\$10,000.00	\$750.00	
C3. Annual Meeting	\$2,400.00	\$0.00	-\$2,400.00	\$2,400.00	\$0.00	
C4. Grant Funding	\$500.00	\$0.00	-\$500.00	\$500.00	\$0.00	
D. From Reserves-Education Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
E. FYI/Hot Topics	\$1,200.00	\$0.00	-\$1,200.00	\$500.00	-\$700.00	Not consistent w/activities
F. Carryover/Reserves	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
F1. 2022-2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
F2. 2023-2024	\$40,000.00	\$0.00	-\$40,000.00	\$40,000.00	\$0.00	
TOTAL REVENUES	\$34,850.00	\$0.00	-\$34,850.00	\$29,650.00	-\$5,200.00	
EXPENDITURES						
A. OPERATING COSTS						
A1. General Supplies	\$118.00	\$237.15	-\$119.15	\$118.00	\$0.00	
A2. Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
A4. Insurance	\$1,300.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00	
A5. Software/Subscriptions	\$180.00	\$0.00	\$180.00	\$180.00	\$0.00	
A5a. Rentals	\$204.00	\$197.30	\$6.70	\$954.00	\$750.00	Renamed: PO Box & Storage Unit
A5b. Contract Administrative Services	\$2,300.00	\$0.00	\$2,300.00	\$1,300.00	-\$1,000.00	Reflects current expenditures
A6. Bank Charges, Pay Pal Fee, Square Fee	\$50.00	\$0.00	\$50.00	\$50.00	\$0.00	
A7. Governmental Fees (SunBiz/Tax Filing)	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	
B. BOARD AND ADMINISTRATIVE ACTIVITIES		\$0.00	\$0.00		\$0.00	
B1. Board and Officers' Activities	\$100.00	\$69.06	\$30.94	\$100.00	\$0.00	
B2. Member Events	\$700.00	\$1,191.92	-\$491.92	\$1,000.00	\$300.00	Reflects current expenditures
C. DELEGATES , TRAVEL AND AFFILIATIONS		\$0.00	\$0.00		\$0.00	
C1. State/National Convention/Council/Conferences	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Deleted
C3. Annual Meeting	\$2,400.00	\$390.55	\$2,009.45	\$1,200.00	-\$1,200.00	Reflects current expenditures
C4. Other League Events (Legislative Summit, League Leaders)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
D. FINANCIAL SUPPORT FOR THE LEAGUE		\$0.00	\$0.00		\$0.00	
D1. Per Member Payment National	\$8,848.00	\$13,600.00	-\$4,752.00	\$6,636.00	-\$2,212.00	PMP ends January 2025
D2. Per Member Payment State	\$4,000.00	\$1,297.51	\$2,702.49	\$3,000.00	-\$1,000.00	PMP ends January 2025
E. BULLETIN - VOTER		\$0.00	\$0.00		\$0.00	
E1. Supplies and Services	\$0.00	\$606.63	-\$606.63	\$0.00	\$0.00	
E2. Postage		\$0.00	\$0.00	\$265.00	\$265.00	Postcards/2024 Elex
E3. Other - Printing		\$0.00	\$0.00		\$0.00	
E4. Digital Communications	\$600.00	\$205.94	\$394.06	\$600.00	\$0.00	
F. EDUCATIONAL ACTIVITIES		\$0.00	\$0.00		\$0.00	
F1. Publications	\$300.00	\$0.00	\$300.00	\$0.00	-\$300.00	Reallocation to appropriate categories
F2. Voter Services	\$1,400.00	\$250.00	\$1,150.00	\$1,597.00	\$197.00	
F3. FYI Programs	\$500.00	\$0.00	\$500.00	\$0.00	-\$500.00	No historical expenses
F4. Lifetime Achievement Luncheon	\$9,250.00	\$2,000.00	\$7,250.00	\$9,250.00	\$0.00	
F6. Program Committees	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	
F6a. National	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
F6b. State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
F6c. Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
F7. Grant Expenses	\$500.00	\$0.00	\$500.00	\$0.00	-\$500.00	No historical expenses
F8. Pasco Unit	\$500.00	\$0.00	\$500.00	\$500.00	\$0.00	
G. PUBLICATION OF LEAGUE POSITIONS		\$0.00	\$0.00		\$0.00	
G1. Purchase and distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
G2. Production and distribution	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H. ACTION ACTIVITIES		\$0.00	\$0.00		\$0.00	
H1. National	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H2. State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
H3. Local	\$0.00	\$0.00	\$0.00		\$0.00	
TOTAL EXPENDITURES	\$34,850.00	\$20,046.06	\$14,803.94	\$29,650.00	-\$5,200.00	
NET				\$0.00	\$0.00	