

	22-23 Budget	23-24 Budget			
REVENUES					
A. Dues	\$21,000.00	\$21,000.00			
B. Contributions					
B1.501(c)3 - Ed Fund	\$0.00	\$0.00			
B2. 501(c)4 - General Fund	\$500.00	\$500.00			
C. Fund Raising					
C1. Lifetime Achievement Award	\$9,250.00	\$9,250.00			
C2. Holiday Party	\$0.00	\$0.00	eliminate		
C3. Annual Meeting	\$2,400.00	\$2,400.00			
C4. Grant Funding	\$500.00	\$500.00			
D. From Reserves-Education Fund	\$0.00	\$0.00			
E. FYI/Hot Topics	\$1,200.00	\$1,200.00			
F. Carryover/Reserves	\$0.00	\$0.00			
F1. 2021-2022	\$0.00	\$0.00			
F2. 2022-2023	\$40,000.00	\$40,000.00			
TOTAL REVENUES	\$34,850.00	\$34,850.00			
EXPENDITURES					
A. OPERATING COSTS					
A1. General Supplies	\$118.00	\$118.00			
A2. Postage	\$0.00	\$0.00			
A4. Insurance	\$1,300.00	\$1,300.00			
A5. Software/Subscriptions	\$180.00	\$180.00			
A5a. Post Office Box Rental	\$204.00	\$204.00			
A5b. Contract Administrative Services	\$2,300.00	\$2,300.00			
A6. Bank Charges, Pay Pal Fee, Square Fee	\$50.00	\$50.00			
A7. Governmental Fees (SunBiz/Tax Filing)	\$100.00	\$100.00			
B. BOARD AND ADMINISTRATIVE ACTIVITIES					
B1. Board and Officers' Activities	\$100.00	\$100.00			
B2. Membership	\$200.00	\$700.00	Member events		
B3. Public Relations	\$500.00	\$0.00	eliminate		
B4. Holiday Party	\$200.00	\$0.00	eliminate		
C. DELEGATES , TRAVEL AND AFFILIATIONS					
C1. State/National Convetion/Council/Conferences	\$1,000.00	\$1,000.00			
C2. State/National Conferences	\$0.00	\$0.00			
C3. Annual Meeting	\$2,400.00	\$2,400.00			
C4. Other League Events (Legislative Summit, League Leaders)	\$0.00	\$0.00			
D. FINANCIAL SUPPORT FOR THE LEAGUE					
D1. Per Member Payment National	\$8,848.00	\$8,848.00			
D2. Per Member Payment State	\$4,000.00	\$4,000.00			
E. BULLETIN - VOTER					
E1. Supplies and Services	\$0.00	\$0.00			
E2. Postage					
E3. Other - Printing					
E4. Digital Communications	\$600.00	\$600.00			
F. EDUCATIONAL ACTIVITIES					
F1. Publications	\$100.00	\$300.00			
F2. Voter Services	\$1,300.00	\$1,400.00			
F3. FYI Programs	\$500.00	\$500.00			
F4. Lifetime Achievement Luncheon	\$9,250.00	\$9,250.00			
F5. Member Development	\$100.00	\$0.00	eliminate		
F6. Program Committees	\$500.00	\$500.00			
F6a. National	\$0.00	\$0.00			
F6b. State	\$0.00	\$0.00			
F6c. Local	\$0.00	\$0.00			
F7. Grant Expenses	\$500.00	\$500.00			
F8. Pasco Unit	\$500.00	\$500.00			
G. PUBLICATION OF LEAGUE POSITIONS					
G1. Purchase and distribution	\$0.00	\$0.00			
G2. Production and distribution	\$0.00	\$0.00			
H. ACTION ACTIVITIES					
H1. National	\$0.00	\$0.00			
H2. State	\$0.00	\$0.00			
H3. Local	\$0.00	\$0.00			
TOTAL EXPENDITURES	\$34,850.00	\$34,850.00			
NET	\$0.00				