

	16-17 Budget	Actual as of 2/28/17	17-18 Proposed Budget	Increase/ (Decrease) from 16-17
REVENUES				
A. Dues	\$9,900	\$9,933	\$ 11,775	\$1,875
B. Contributions				\$0
B1.501(c)3 - Ed Fund	\$200	\$0		(\$200)
B2. 501(c)4 - General Fund	\$800	\$149	\$ 725	(\$75)
C. Fund Raising				
C1a. Annual Awards Luncheon	\$10,000	\$14,400	\$14,500	\$4,500
C1b. Holiday Party		\$460	\$500	\$500
C1c. Other Fundraising	\$500	\$0	\$500	\$0
E. From Reserves-Education Fund	\$0	\$0		\$0
F. FYI	\$2,800	\$477	\$1,800	(\$1,000)
G. Grant Income		\$500		\$0
TOTAL REVENUES	\$24,200	\$25,919	\$29,800	\$5,600
EXPENDITURES				
A. OPERATING COSTS				
A1. General Supplies	\$60	\$111	\$150	\$90
A2. Postage	\$40	\$0	\$40	\$0
A3. Fundraising Expense	\$100	\$0	\$200	\$100
A4. Insurance	\$200	\$150	\$150	(\$50)
A5. Office Expenses		\$0		\$0
A5a. Post Office Box Rental	\$125	\$126	\$125	\$0
A5b. Contract Administrative Services	\$800	\$650	\$1,000	\$200
A6. Bank Charges, Pay Pal Fee, Square Fee	\$100	\$92	\$400	\$300
A7. Governmental Fees (SunBiz)	\$65	\$0	\$65	\$0
B. BOARD AND ADMINISTRATIVE ACTIVITIES				
B1. Board and Officers' Activities	\$150	\$0	\$150	\$0
B2. Membership	\$100	\$0	\$100	\$0
B2a. Membership directory	\$100	\$0	\$100	\$0
B2b. Intern Scholarship	\$100	\$0	\$100	\$0
B3. Public Relations		\$124		\$0
B4. Holiday Party	\$150	\$526	\$800	\$650
C. DELEGATES , TRAVEL AND AFFILIATIONS				
C1. State/National Convention/Council	\$900	\$0	\$1,250	\$350
C2. State/National Conferences	\$800	\$1,176	\$1,250	\$450
C3. Annual Meeting	\$900	\$870	\$1,500	\$600
D. FINANCIAL SUPPORT FOR THE LEAGUE				
D1. Per Member Payment National	\$5,050	\$4,736	\$ 6,288	\$1,238
D2. Per Member Payment State	\$2,375	\$2,220	\$ 3,144	\$769
D2. Per Member Payment Interns	\$75	\$0		(\$75)
E. BULLETIN - VOTER				
E1. Supplies and Services	\$60	\$0	\$60	\$0
E2. Postage	\$50	\$43	\$50	\$0
E3. Other - Printing		\$0		\$0
E4. Website Maintenance	\$750	\$659	\$778	\$28
E5. Constant Contact	\$450	\$378	\$600	\$150

	16-17 Budget	Actual as of 2/28/17	17-18 Proposed Budget	Increase/ (Decrease) from 16-17
<i>F. EDUCATIONAL ACTIVITIES</i>				
F1. Publications	\$100	\$0	\$100	\$0
F2. Voter Services	\$100	\$0	\$250	\$150
F3. FYI Programs	\$2,800	\$533	\$2,800	\$0
F4. Lifetime Achievement Luncheon	\$6,500	\$5,857	\$6,500	\$0
F5. Member Development	\$100	\$0	\$250	\$150
F6. Program Committees		\$0		\$0
F6a. National		\$0		\$0
F6b. State	\$200	\$41	\$400	\$200
F6c. Local	\$100	\$0	\$400	\$300
F7. Grant Expenses		\$1,225		\$0
<i>G. PUBLICATION OF LEAGUE POSITIONS</i>				
G1. Purchase and distribution		\$0		\$0
G2. Production and distribution		\$0		\$0
<i>H. ACTION ACTIVITIES</i>				
H1. National	\$400	\$0	\$100	(\$300)
H2. State	\$400	\$0	\$200	(\$200)
H3. Local		\$0	\$500	\$500
TOTAL EXPENDITURES	\$24,200	\$19,518	\$29,800	\$5,600
Net	\$0	\$6,401	\$0	