

**LEAGUE OF WOMEN VOTERS OF HILLSBOROUGH COUNTY
2017-2018 Proposed Budget**

LWVHC Proposed 2017-2018 Budget	16-17 Budget	Actual as of 4/30/2017	17-18 Proposed Budget	Increase/ (Decrease) from 16-17
REVENUES				
A. Dues ¹	\$9,900	\$13,893.21	\$ 11,775	\$1,875
B. Contributions				
B1.501(c)3 - Ed Fund	\$200	-		(\$200)
B2. 501(c)4 - General Fund ²	\$800	\$149.00	\$725	(\$75)
C. Fund Raising				\$0
C1a. Annual Awards Luncheon	\$10,000	\$14,600.00	\$14,500	\$4,500
C1b. Holiday Party		\$460.00	\$500	\$500
C1c. Other Fundraising	\$500	-	\$500	\$0
E. From Reserves-Education Fund	\$0	-		\$0
F. FYI	\$2,800	\$476.52	\$1,800	(\$1,000)
G. Grant Income ³		\$500.00	\$0	\$0
TOTAL REVENUES	\$24,200	\$30,078.73	\$29,800	\$5,600
EXPENDITURES				
A. OPERATING COSTS ⁴				
A1. General Supplies	\$60	\$120.71	\$150	\$90
A2. Postage	\$40	-	\$40	\$0
A3. Fundraising Expense	\$100	-	\$200	\$100
A4. Insurance	\$200	\$150.00	\$150	(\$50)
A5. Office Expenses		-	\$0	\$0
A5a. Post Office Box Rental	\$125	\$126.00	\$125	\$0
A5b. Contract Administrative Services	\$800	\$790.96	\$1,000	\$200
A6. Bank Charges, Pay Pal Fee, Square Fee	\$100	\$143.11	\$400	\$300
A7. Governmental Fees (SunBiz)	\$65	-	\$65	\$0
B. BOARD AND ADMINISTRATIVE ACTIVITIES				
B1. Board and Officers' Activities	\$150	-	\$150	\$0
B2. Membership	\$100	-	\$100	\$0
B2a. Membership directory	\$100	-	\$100	\$0
B2b. Intern Scholarship	\$100	-	\$100	\$0
B3. Public Relations		\$124.00	\$0	\$0
B4. Holiday Party	\$150	\$526.08	\$800	\$650
C. DELEGATES , TRAVEL AND AFFILIATIONS				
C1. State/National Convention/Council	\$900	-	\$1,000	\$100
C2. State/National Conferences	\$800	\$1,175.68	\$1,000	\$200
C3. Annual Meeting	\$900	\$870.36	\$1,000	\$100
C4. Other League Events (Legislative Summit, League Leaders) ⁵		\$1,453.69	\$1,000	\$1,000

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D. FINANCIAL SUPPORT FOR THE LEAGUE				
D1. Per Member Payment National	\$5,050	\$4,736.00	\$ 6,288	\$1,238
D2. Per Member Payment State	\$2,375	\$2,970.00	\$ 3,144	\$769
D2. Per Member Payment Interns	\$75	-	\$75	\$0
E. BULLETIN - VOTER				
E1. Supplies and Services	\$60	-	\$60	\$0
E2. Postage	\$50	\$43.21	\$50	\$0
E3. Other - Printing		-	\$0	\$0
E4. Website Maintenance	\$750	\$659.40	\$778	\$28
E5. Constant Contact	\$450	\$378.00	\$600	\$150
F. EDUCATIONAL ACTIVITIES				
F1. Publications	\$100	-	\$100	\$0
F2. Voter Services	\$100	-	\$250	\$150
F3. FYI Programs	\$2,800	\$617.43	\$2,800	\$0
F4. Lifetime Achievement Luncheon	\$6,500	\$6,820.03	\$6,500	\$0
F5. Member Development	\$100	-	\$250	\$150
F6. Program Committees		-	\$125	\$125
F6a. National				
F6b. State	\$200	\$41.00	\$400	\$200
F6c. Local	\$100	-	\$400	\$300
F7. Grant Expenses		\$1,224.72	\$0	\$0
G. PUBLICATION OF LEAGUE POSITIONS				
G1. Purchase and distribution		-	\$0	\$0
G2. Production and distribution		-	\$0	\$0
H. ACTION ACTIVITIES				
H1. National	\$400	-	\$100	(\$300)
H2. State	\$400	-	\$200	(\$200)
H3. Local		-	\$300	\$300
TOTAL EXPENDITURES	\$24,200	\$22,970.38	\$29,800	\$5,600
Net	\$0	\$7,108.35	\$0	